

ANNUAL REPORT

*Annual
Report*



2020-21



SUPPORT

*(Society for Upliftment of People with
People's Organization and Rural Technology)*

At & Post. - Mandu, District- Ramgarh. Pin Code-825316
Contact Person: Shri. Kuldeep Kumar
Contact Number: 9934509376

SUPPORT

Name of the organization	SUPPORT (Society for Upliftment of People with People's Organization and Rural Technology)	
Chief functionary	B.S Gupta , Secretary cum CEO	
Contact details	Mob: 9431185632 Email: bsguptahzb@redifmail.com/supporthzb@gmail.com	
Organisation website	www.supportjharkhand.org	
Registered Office	At & Post. - Mandu, District- Ramgarh. Pin Code-825316 Contact Person: Shri. Kuldeep Kumar Contact Number: +91 9934509376	
Administrative cum Coordination Office	At, D.V.C Colony, Behind Hanuman Mandir, Hazaribag, Dist. Hazaribag, Jharkhand, Pin Code-825301, Contact Person: B.S. Gupta, Secretary Cum CEO.	
NAME OF BRANCH		
Bokaro : Plot number 216, Cooperative colony, B.S.City , Bokaro, Contact Person -Binod Kr Singh (DPM) Contact number: +91 7004325481	Giridih :C/o Pallavi Sinha, New Barganda, Near Shyam Kunj Apartment, Beside Indian Statistical Institute, Giridih. Contact number: +91 94317 63389/ 8825265121	
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LEGAL IDENTITY	
1.	Registered under Indian Trust Act 1882
2.	I. T. Registration : I.T.Act 1961
3.	Registration U/S 12A : Memo No.AACTS2974BE20214 Valid from FY 2022-2023 upto 2026-2027 Place- New Delhi
4.	Registration under 80 G: AACTS2974BF20219
5.	PAN NO. : AACTS2974B, TAN NO : RCHSO2713E
6.	Registered under F.C.R.A.: Reg No.-337750001, valid upto 31.12.2026, Place-New Delhi
7.	NGO Darpan : JH/2016/0102642
8.	GST No. : 20AACT2974B2ZV
9.	CSR 1:Registration No. CSR00007700

Banking Details :-

- (i) **Banker:** Bank of India, Saketpuri Branch, A/c No. -589010210000019 , IFSC CODE : BKID0005890
A/c Holder : President, Secretary, and Treasurer
- (ii) **Name of the Banker** (F. C. R. A. A/c), Branch: State Bank of India, Main Branch, New Delhi
A/c No- 40089789297, IFSC CODE : SBIN0000691
A/c Holder: President, Secretary, and Treasurer

FOREWORD



I am very pleased to present the 23rd Annual report of 'SUPPORT' for the year 2020-21. Through the report we would like to share the key achievements and experiences with you all. The organization will be happy to receive feedback and valuable advice from you so that the organization can continue to succeed in achieving the set goals.

The year 2020-21 was very challenging for the organization due to inconvenience caused by the COVID-19 epidemic. It was challenging at that time to provide livelihood support and services to all the needy people in different communities. But we did not give up and were able to help the poor as much as possible. The organisation has provided some assistance to its target community in the form of 'Face Masks', 'Sanitizers', 'Soaps', 'Food Packets'. 'Masks' and 'sanitizers' were also made available for block offices, primary health centers and district administrations for distribution among the needy.

Under the close guidance of the district administration, coordination and facilitation was done to assist the safe entry of migrants and also support those affected by Covid 19.

The report of the 23rd Annual Report reflects the results and achievements of our commitment to the organizational vision. This year again the organization has launched Railway Child Line 1098 emergency service activities, collaboration with railway; quality education activities through online and offline classes; skill and capacity building of farmers and youth; farm and non-agricultural activities; livelihoods, community health and sanitation with women. These have been continued to strive towards excellence in addressing social and economic challenges through use of proper and appropriate technologies wherever possible. The organization is ensuring irrigation facilities in the project villages' by constructing water harvesting structures under climate-proofing and watershed management projects. The organization has provided skill training to the identified needy youth, strengthened the Farmers Producer Company (FPC), implemented TDF-Wadi projects in Hazaribagh and Bokaro districts, initiated 'Developed agriculture cluster' in Jaldega block of Simdega district and cultivated banana using the scientific method at Bandgaon block of West Singhbhum.

The organization has launched a BRLF-supported program based on the creation of a detailed project report (DPR) on how watershed functions and how ridge to valley treatment methods can be implemented by converting to MGNREGS. With the support of UNDP, the organization has implemented capacity building program for 1500 progressive farmers across 12 districts of Jharkhand for implementation of solar powered pumping systems. We continued to ensure securing social security schemes for the communities in the six blocks of Hazaribagh district with the support of Vikas Bazar Network. The Upbear Foundation has helped to initiate improved agriculture in eight districts of Jharkhand.

I feel that no work can be successful without the sincere efforts of our staff, volunteers and management team for which I am extremely grateful to them. I would like to thank all the donors and supporters like NABARD, UNDP, BRLF, CInI, Tata Trust, Jharkhand State Watershed Mission, Jharkhand Tribal Development Society, Bayer Foundation, AXIS Bank Foundation, EY, Barefoot, District Administration and other agencies. The organization is grateful to the well-wishers and individual supporters for their valuable support which we have received and is anticipated in the future. We greatly appreciate your belief in us making a difference in the lives of less privileged. We look forward to your best wishes and co-operation as we march ahead towards our mission,

B. S. Gupta
Secretary

Our Governance

Existing Members of Governing Board and Advisory Committee

<p>Brahma Narain Singh President Mob: 09430363532 Mr. Brahma Narain Singh has more than three decades of experience in the development sector. He is a matriculate and has devoted himself as a social worker.</p>	<p>Dhirendra Kumar Sinha EC Member Mob. No. 09470962868 Mr. Dhirendra Kumar Sinha is a Civil Engineer and has 35 years of experience in development sector. He is one of the members of the Executive committee of this organization. He devoted himself as a social worker</p>
<p>Bhawani Shankar Gupta, CEO cum Secretary Mob. No. 09431185632 Mr. Bhawani Shankar Gupta is the founding member of this organization and the Chief Executive Officer cum Secretary. He is a alumnus of Xavier Institute of Social Service(XISS) Ranchi, from where he did his Post Graduate Diploma in Rural Development. His major work experience spanning 35 years in planning, execution and monitoring of several rural development programs related to Integrated Watershed Management, Women Empowerment, Skill Development of youth, Health, Sanitation , Livelihoods etc.</p>	<p>Arvind Kumar Jha EC Member Mob.No. 08603705761 Mr. Arvind Kumar Jha is one of the members of the Executive committee of the organization. He is a well-known lawyer. Mr. Jha has 25 years of experience in legal aid.</p>
<p>Sahdeo Ganguli Treasurer Mob.No. 09934192694 Mr. Sahdeo Ganguli , the treasurer of the organization has been working extensively for more than 16 years in financial assessment and management. He completed his B.Com but he has devoted himself as a social worker.</p>	<p>Members of Advisory Committee</p> <ol style="list-style-type: none"> 1. Sister Rosily, Director, Holy Cross Social Service Centre, Hazaribag. 2. Shree B.S.Rathor, Retd. Bank Officer, State Bank of India, Hazaribag. 3. Prof. Kamla Prasad, Retd. Prof., Department of Geography, V B U- Hazaribag. 4. Madan Sen Gupta, Retired govt. officer, Govt. of Jharkhand 5. B.K. Jaiswal Former Chairman Zila Parishad, Hazaribag 6. Shri L.J.K.N Shahdeo Retd. Officer Bank of India
<p>Ms. Anita Gupta EC Member Ms. Anita Gupta is one of the members of the Executive Committee of the organization. She is a graduate and has more than 25 years of experience in social work</p>	
<p>Kuldeep Kumar EC Member Mob.No. 09934509376 Mr. Kuldeep Kumar is a dedicated social worker. He is I.A qualified and has more than 25 years of experience in development sector. He is one of the members of the Executive committee of this organization.</p>	

HUMAN RESOURCES			
S.N	Name	Specialization	Experiences (In Years)
1	B. S. Gupta	Rural Development	34
2	Adhin Mahto	Rural Development	31
3	Abhishek Shankar	Rural Development	11
4	Rajeev Ranjan	Rural Development	11
5	B.N.Singh	Rural Development	31
6	Sujata Prasad	Rural Development	26
7	Avijit Jana	Rural Development	10
8	Binod Kr. Singh	Rural Development	27
9	Shiv Bachan Singh	Agronomist -consultant	35
10	Vishwarup Pandey	Agronomist	5

11	Manoj Kr. Mahto	Agronomist	15
12	Nihal Gaurav	CIVIL expert	03
13	Jay Mangal Singh	Civil expert- consultant	35
14	MD Lezamuddin	Civil expert	10
15	Nitish Kr. Badal	Civil expert	45
16	Kuldeep Kumar	community health Expert	30
17	Pushpa Kushwaha	Gender expert	02
18	Awadh Kishor. Prajapati	Finance	10
19	Rajib Bauri	Finance	7
20	Ramchandra Prasad	Finance	7
21	Sahdev Ganguly	Finance	20
22	Tinku Ram	Finance	15
23	Abhay Chandra Mandal	Horticulture	8
24	Naveen Kumar	MIS	8
25	Anil Kr.Mahto	Horticulture	6
26	Mahadev Marandi	Horticulture	7
27	Virendra Kumar	Livestock management	22
28	Bablu Thakur	Livestock management	10
29	Geeta Devi (Mandu)	Women empowerment	15
30	Loknath Kr.Mahto	Livestock management	10
31	Ravindra Kr. Singh	Livestock management	20
32	Deepak Kr.Sinha	Women empowerment	8
33	Rajesh Bose	Social development	15
34	Geeta Devi (Mandu)	Women empowerment	15
35	Aditi Singh	MIS -Expert	4
36	Archana lal	MIS-Expert	5
37	Community Resource Persons -50	community Resource persons	10
38	Local Resource Persons -30	Local Resource persons	10
Total 140 staff (during 20-21)			

Operational Area of Jharkhand

S.N.	District	Blocks Covered	Villages covered
1	Hazaribagh	16	1298
2	Ramgarh	06	251
3	Giridih	13	1125
4	Chatra	01	12
5	Bokaro	09	923
6	Dumka- Masalia	01	65
7	Khunti	01	40
8	West Singbhum	03	180
9	Simdega	01	01
10	Koderma	01	15
	Total	50	3910

The Organization Vision

Establish an educated, egalitarian and socially just society based on the values of equality, fraternity and mutual assistance.

Mission

The mission of SUPPORT is to organize and empower the marginalized sections of the society through self-reliant initiatives and to enable them to conduct their own economic, social, educational and political affairs in an ethical and sustainable manner.

SUPPORT firmly believes in the potential and capabilities of the marginalized section and endeavors to work with them to realize and utilize their potential for holistic and integrated development.

Objectives of the Organization

- To empower the people through awareness creation and establish the spirit of confidence & self-reliant attitude through people's organization.
- To enable people to become self-reliant, socially and economically, by integration of their knowledge, skills and optimum utilization of available resources.
- To promote sustainable development in the community and CBOs in an integrated manner

Guiding Principles

The organization follows the set of core principles which guides its work with the communities which are: - Equity, Justice, Peace, Fraternity and Secularism. Organization believes in collective wisdom of people to come up with best possible solutions. The organization primarily works to enhance the role of Panchayati Raj Institutions by enhancing their efficiency and capacity. 'SUPPORT' tries to alleviate the socio economic factors that make people poor and destitute through a set of well-designed programs ensuring potential and capacity of local communities to build their livelihoods across 9 districts of Jharkhand. 'SUPPORT' has taken the initiative to build infrastructure based on local conditions and prepare them to overcome various challenges and build conscious local communities who promote brotherhood and moral values.

Present Core Area of Expertise

- Sustainable Livelihood promotion among disadvantaged communities
- Natural Resource Management Based on Watershed Development Models
- Community Health and Sanitation program
- Promotion and running quality education.
- Institution building and capacity building of members.
- Skill development of youth
- Promotion of Horticulture and Value addition in NTFP /MFP
- Promotion of Micro Enterprise development activities
- Digitization of SHGs& Promotion of Micro credit /Finance
- Documentation, Research and Development

Key Programs Executed in 2020-21

- Promotion and Strengthening of Women Self-Help Groups, and Joint Liability groups in 4 districts.
- Livelihood Promotion among Rural and Tribal community in 9 districts.
- Sustainable Agriculture Promotion through improved agriculture practice.
- Livestock development and promotion.
- Integrated Watershed and climate proofing in Ramgarh and Bokaro
- Horticulture Promotion including TDF Wadi in Hazaribag and Bokaro
- Community Health awareness program in Hazaribag
- Training, Documentation, Research & development.
- Promoting Farmers Clubs and Farmers producers' organizations (FPO)
- Entrepreneurship Development training program
- Financial inclusion program including digitization of SHG.
- BRLF supported DPR preparation work.
- Execution of Child line 1098 emergency services as Railway collab -Barkakana, Ramgarh
- Execution of improved agriculture practices supported by Bayer foundation Hyderabad in 5 districts.

1. LIVELIHOOD PROMOTION : MISSION 2020

LAKHPATI KISAN SMART GAON

Small and marginal farmers in rain-fed areas are largely dependent on traditional farming and suffer from a lack of assured irrigation, inadequate high quality seed and equipment and face the problems on accessing the proper consumer market. In response to this, SUPPORT in collaboration with CInI Tata Trusts is working on an ambitious and high impact program to bring about the rapid positive development and great sustainable change in the lives of the poor. To achieve this, a program - "Lakhpati Kisan" has been conceptualized and executed in the area for the last five years. The core focus of the program is meeting the aspirations of tribal and rural communities through specific livelihood prototypes, water conservation and irrigation systems through community institutions. The development, strengthening and handholding of farmer producer organizations and other such institutions are the major part of this program. The mission of Lakhpati Kisan for 2020 is to inevitably lift 4100 HHs out of poverty by increasing their annual income to at least Rs. 1,20,000 from a current annual average income of Rs. 60,000 within five years.

KEY STRATEGIES



Community Mobilisation

Community institutions are now leading the action with robust Annual work plans, linking with different stakeholders, managing the community level resource persons to ensure quality delivery, providing various services to its members



Market Led Interventions

'Ensuring production at scale and linking the community with the markets. Various options of market linkages have been worked out with aggregation for dealing with traders and in places working with Farmer Producer Organisations.



Demand led Activities

Through the Community Institutions demands from within the community are collated and quality inputs (Seeds, fertilisers, etc) and services are provided to the households



Innovation- not Stereotype

Innovative activities such as soilless nurseries, loan-based livelihood prototypes, solar irrigation linked with drip and mulch, brood lac treatment, farm mechanisation, ITE in education have been promoted and subsequently scaled up.



Convergent multi-sectoral plans addressing quality of life

In the clusters, integration of activities focussing on community institutions, livelihoods and drinking water and sanitation has been undertaken

Some of the Key Livelihood pathways to increase income in the program



Creation of Apex Community Based Institution

High Value Agriculture

The core focus of the activities is to mobilize the households towards High Value commercial crops for increase in income from limited land holdings by optimizing technologies such as healthy soilless nursery-based saplings, Proper Package of Practices, drip irrigation with mulching, solar irrigation systems, farm mechanization, seed cultivation, etc. These technologies have widely been adopted by the farmers. Improved practices are adopted in vegetables which are planned for each season based on market demand. We have seen an increase in outreach in terms of number of farmers adopting High Value Agriculture and an increase in coverage of commercial crops. This has led to a net raise in household incomes of these farmers by at least 40%. The following table gives the progress for year 2020 in High Value Agriculture.





KHARIF

- Household Covered: 4391
- Coverage Area: 2001.93 Acre
- Soil-less saplings transplanted : 48,05,000
- Crop Basket - Paddy & HYV (Tomato, Chili, Brinjal, Cabbage, Cauliflower)



RABI

- Household Covered: 2817
- Coverage Area: 380.78 Acre
- Soil-less saplings transplanted : 18,50,000
- Crop Basket - Potato & HYV (Tomato, Chili, Cabbage, Cauliflower, Bitter Gourd and Bottle gourd)



ZAID

- Household Covered: 1131
- Coverage Area: 120.7 Acre
- Soil-less saplings transplanted : 12,00,000
- Crop Basket : Watermelon, Bitter gourd, Bottle gourd, Tomato, Chili.

Scientific Livestock Rearing

Improved and Scientific rearing of livestock is also a strategy for improving incomes of resource poor households and move them towards the path of Lakhpati Kisan. Under this, identified households are supported with good package of practices for livestock rearing which includes goats, pigs and aquaculture. In each of this segment , entrepreneurs are also trained as service providers to cater to good quality breed, health services and other services as needed by the households. Through improved livestock rearing , households have an opportunity to earn at least Rs. 15,000- Rs. 30,000 annually.

Goat Rearing

- Supported 3320 households for scientific goat rearing
- Improved Breed introduced
- 4 Goat Entrepreneurs promoted for better services

Pig Rearing

- Supported 550 households for quality pig rearing
- 13 entrepreneurs promoted

Fisheries

- Promoted 407 households for scientific fish rearing
- 6 fish entrepreneurs promoted

Lac Cultivation

The abundance of natural trees in the region provides ample opportunities for lac cultivation as an income generating option for the communities in Churchu Block. SUPPORT under the Lakhpati Kisan initiative has supported lac cultivating families to adopt improved practices for better yield and has also helped set up village level lac processing unit so that some basic value addition can be done. In this year, with support of CInI, the organization has trained women to create various artefacts and bangles of lac with support of a professional designer. These products are gaining demand for their quality and finesse in the urban and rural markets. Kajri Lah Churi Kendra is supporting skills to young women and girls in preparing of bangles and artefacts which is sustaining their livelihoods.

10 Brood lac entrepreneurs have been supported to provide quality brood lac to farmers so that losses are minimized. Total outreach under Lac intervention is with 1121 households of which 723 farmers are in the July cycle and 698 farmers are in January cycle.

The Lac processing unit which is owned by Anjana VO at Kajri village supported brood treatment, linking quality brood requirement of farmers and capacity building of farmers in package of practices including efficient spray management. Overall, through these various pathways, we have seen improvement in household incomes from the baseline for the farmers in the area. The graph shows the various income ranges of farmers who are currently supported under the Lakhpati Kisan program.



E-Shakti (Digitisation of SHG) in four districts of Jharkhand

E Shakti was launched with support of NABARD in the year 2016 and continues in 2020-21. It aims to digitize data of 11053 SHGs in 40 blocks for enhancing the ease of doing business with SHGs. This is also in line with the Government of India's "Digital India" mission. The uniqueness of E-Shakti project is "one-click" availability of social and financial information of the Self-help groups maintaining savings Bank accounts and an App loaded on Android based mobile which is handled by 368 animators who are responsible for 30 SHGs each.

The whole ecosystem is designed to capture all types of financial transactions like Member's savings, Internal Loan disbursement /payment, Bank Transactions in terms of savings/loans and non-financial operations viz. meeting decisions, etc at SHGs level and store the same in digital form on E-Shakti platform.

SMS alerts are sent to members on their savings and loan outstanding amounts. Every month a financial statement in Hindi/ English is provided to each digitized SHG. SUPPORT has a facility of MIS based reporting on groups and progress data is generated and progress tracked on a new real time basis through the NABARD eshakti.org portal.



Salient Features of E Shakti Digitization Program

- Have Credit history of SHG members.
- E-bookkeeping of financial transactions and non-financial operations for the SHGs
- SMS alerts to all SHG members on transactions
- Generation of monthly balance sheets for each SHG and providing a printed copy to them.
- System generated loan applications.
- Access control by User ID and Password for Banks
- Customized Menu depending on User Access.
- Dynamic grading of SHGs
- SHG Savings reports

- Branch wise list of non-credit linked SHGs for easy monitoring by controlling offices.
- Standardization of reports based on the requirements of Banks and other agencies.
- Access the system generated loan applications.
- Post sanction of loans, performance of SHGs can be monitor through various MIS reports.

The table below shows the coverage of E-Shakti Program

Description	Remarks
Coverage during the year	Ramgarh – 06 Blocks Hazaribag-16 Blocks Giridih- 09 Blocks Bokaro - 09 Blocks
SHG Digitized	Hazaribagh 4503, Ramgarh-2250 Giridih-+1800 Bokaro-2500 Total 11,053
Total Nos. of SHG Members	110,530
Involved Bank Branches	276
BPL Members	88,424
Literate Members	99,501
Individuals with SB Accounts	110,530
Individual Mobile Phone	110,530
No. of Animators	368
Cumulative Savings of SHGs	Rs. 470,674,925
Outstanding Internal Loan	Rs. 137,456,806
No. of Credit linked Groups	2,943
Total No. of Bank Loan application form generated	180
Total No. of VLP conducted	72

SUPPORT is an anchor NGO for Hazaribag, Giridih, Bokaro and Ramgarh as well as taken field partnership support from other community based organisation

SWADES- Ichak

HUBSS-Barkagaon

Jan Kalyan Vikas Kendra- Keredari

Holy Corss Social Service Sector- Sadar Hazaribag

Ambedkar Foundation- Bishnugarha

Sarwaseva- Ichak

Srijan- TatiJhariya

Asha Kiran- Daru

Credit Intensification Drive through Village level Program – Hazaribagh

The Regional Office of NABARD set up a target to improve the progress of having credit facilities to the digitized SHGs. In order to achieve this some criteria have been developed to gear up the Credit Intensification Drive through conducting Village level Program which are listed below :

- Preparation of final list of SHGs to be credit linked along with proper KYC.
- Generation of loan application through E-SHAKTI Portal with the consent of SHGs,
- Follow up with concerned bank branches for credit linkage of SHGs,
- Updating of backlog credit linkage through Mobile App on Portal.
- Organizing Village Level Program for Credit Intensification Drive in accordance with bank branches and SHGs
- Updating of new Credit Linkage through Mobile App on Portal



NATURAL RESOURCE MANAGEMENT

Under Natural Resource Management interventions, SUPPORT is implementing Watershed projects in Bokaro and Ramgarh districts. Diverse interventions to improve percolation of rainwater, increase surface water retention and reduce soil erosion have been undertaken in these locations which are also showing results of Climate proofing by increasing availability of water. These activities have helped farmers improve their agriculture production by being able to take a second crop on the treated lands. Even during the lockdown due to Covid 19, land-based activities were able to generate employment locally. SUPPORT also engaged in awareness creation on Covid appropriate behaviors, relief distribution to needy households and also supporting migrant households to reach their families. Alongwith Watershed interventions, SUPPORT has also carried forward the activities under Mahila Kisan Sashaktikaran Pariyojana which is in its completion phase. As part of this phase, consolidation of activities, assessment of impact and reaching out to last mile beneficiary households was undertaken in the year. The gains reaped by the farmers under MKSP shall be continued through improved organic cultivation practices and models of food and nutrition security,

KOH WATERSHED PROGRAM

- Executed in Petarwar Block of Bokaro District
- Project Area coverage: 1100 Hectare
- Project Villages: Koh, Katamkuli, Ordana, Jabra and Arjua
- Total households- 576
- Total eligible households for contribution - 576
- Total number of contributors- 42
- Average contribution per household - Rs. 175/acre
- Total contribution generated as on 31.03.2021 -Rs. 12800
- Voucher system introduced in the project with full fledged staff strength at Petarwar Branch Office. on 31.03.2021
- Storage of 8891 Cum of runoff
- Assured irrigation in nearly 17 ha of land due to construction of perineal dhoba
- Generation of 6200 person days of wage labour employment during the year.
- Production increases by double for the irrigated lands
- Improves adaptability of farmers in the command of the structures
- Field bunding have reduced erosion and land has been brought under Kharif cropping.



CLIMATE PROOFING: CHUMBA NALA WATERSHED PROJECT MANDU



- Project Start :19.03.2018
- Block : Mandu, District : Ramgarh
- Project area : 725 Hectare
- Household :581
- Project Village: Barkachumba, Manjhalachumba, Chhotkachumba and Hesalong
- Chumba Nala Watershed Committee is registered under Societies Registration Act-1860
- 950 person days of work was generated during the lockdown through construction of Dobha, Field bunding, Azolla tank construction and Horticulture activity.
- 63 SHGs were involves in mask production and distribution
- 1220 masks and 200 soaps distributed in the area upto March 2021.
- Dry ration distribution through convergence program among 128 needy families
- Awareness and social distancing as well as handwash program were conducted in four villages
- Exposure visits were organised for 90 farmers
- Organic manure and organic vegetable cultivation was done with 455 farmers
- Quality seeds, fertilisers and eco-friendly manure was distributed to 150 farmers
- 260 acres of Upland has been treated and brought under agriculture use
- Natural Pesticides (NPM) was prepared and distributed among 245 farmers.

Mahila Kisan Sashaktikaran Yojana (MKSP)

MKSP has been continued in the 20-21 as follow up of previous activities with no cost extension basis with the objectives of improving the status of 'Women farmers through Agriculture', and to enhance the opportunities for their empowerment. The core agenda of the project was to nurture sustainable institutions around agriculture and allied activities, develop sector and geography-specific best package of practices and create a wide pool of community resource persons for promotion of sustainable agriculture practices. More than 3000 small & marginal women farmers are members of more than 300 SHGs. These have been strengthened and promoted for adopting improved sustainable farming system resulting in achievement of year-round food and nutrition security.

Program Impact

- Enhancement in household income of 85% of women farmers by Rs. 25,000 to Rs, 30,000 per woman farmer per annum
- Around 750 acres of additional land brought under cultivation.
- Cropping intensity area increased by 30% above baseline
- Productivity of major crops increased by 30%
- Production and use of quality compost increased by 50%
- Around 85% women farmers started using bio-fertilisers and microbial agents for cultivation
- Adoption of improved sustainable farming practices by more than 60% farmers
- At least 70% women farmers adopted drudgery reduction tools and techniques
- Around 25% higher price realization for agriculture produce cultivated through NPM method
- Establishment of community managed agriculture extension system comprising organization level trained personnel of 5 para professionals and 25 Community Resource Persons (CRPs)
- Strengthened 8 SHG Federations and 5 Producer Groups
- Around 30% increase in participation of women in Gram Sabhas and Panchayat Raj Institutions

EDUCATION PROMOTION

Promoting quality education to the rural poor children in Ramgarh district is done through a Support Public School managed by SUPPORT through a proper school setup with trained teachers who are engaged in providing joyful education to children from economically weaker households. The school is managed by SUPPORT with a separate Management unit responsible for the governance of the school. It follows the CBSE curriculum and has a student strength of 250 and 20 staff including teaching and non teaching staff. The school compound is well equipped with Children's Park, Playground, Library, Auditorium, Transport facility, Washrooms and Drinking Water facility. As the school was closed due to nationwide lockdown because of Covid 19 pandemic, we shifted to online mode of instructions for the children. Teachers were trained on using online mode to teach the students. Parents were contacted and guided on the process of online class rules.

SUPPORT is looking forward to an asset improvement agreement to work together on a Smart Education Project' to improve education infrastructure and learning ability of students attending the school. Individual donors are also supporting to meet the financial requirements of school.

CHILD PROTECTION

Child line 1098 emergency service program has been launched on 1st September 2020 in the capacity of Railway collab -Barkakhana junction .Full-fledged branch office were established at Pochra village near Barkakhana railway station.12 Team members have been deployed after following the appointment process. Child help desk has been established at platform number 03 in Barkakhana railway junction. During Covid 19 lockdown, staff continued to work and provide assistance for locating and rehabilitating missing children. Apart from rescue and rehabilitation of children belonging to the age group below 18 years , the organization has organised Poshan maah (Nutrition Month) program ,Swachhta abhiyan program (Cleanliness Program),Child line se dosti (Friends with Child Line) program, enrollment drive in the catchment area of

Railway collab -Barkakana. Coordination meetings were held with Station Superintendent ,Railways Police force, and ,GRPF team . Meetings were also held with ADRM also to update him of the activities and seek his suggestions and cooperation.

Child line 1098 has been established for the fulfilling the following issues:

Life Survival of Children

Protection from different types of violence

Physical, mental and psycho social development

Participation in decision making processes.

The team of SUPPORT has tried to protect children from physical, social, sexual and economical abuse through Child friendly approaches. A total of 12 cases of missing children were tackled and traced. These children were rehabilitated as per their context- either with their families or with Shelter homes of the Government . The following cases were identified with the children

- Shelter case,
- Restoration case
- Medical case
- Sponsorship case
- Missing case.
- And emotional support case.

Overall with support of Childline India Fund (CIF) the team was able to continue the activities which were supported by Childline through various training sessions like Child Protection Laws, Financial and Reporting systems and Outreach Program. The team conducted 3 outreach programs each month and important days were celebrated with the children.



COMMUNITY HEALTH PROGRAM

Under Community Health Program, SUPPORT works with rural people to make them aware on the importance of hygiene and sanitation and safe drinking water. Through a range of motivation drives, awareness and behavioural change programs, the teams engage with the communities to create Open Defecation Free villages by supporting households to construct individual household toilets under Swachh Bharat Abhiyan. Alongside, behavioural practices like handwashing with soap, safe handling of drinking water, Menstrual health and Hygiene are also areas where we engage with the people and create awareness on Behaviour Change. In this year, the team also scaled up initiatives on Menstrual Hygiene Management by reaching out to women and girls in nearly 40 villages. The section below highlights the key activities and achievements in the year.

Activities during the year

- With the outbreak of Covid- 19 pandemics, mass awareness program across rural community was done through audio and video dissemination safety and care during Covid.
- Base line survey across 3500 households for toilet accessibility & its usability
- Toilet access for Lakhpati Kisan and community persons through Retrofitting activities
- Successful IoT pilot sensor based first installation in Jharkhand at Kajri Water Tank, Churchu, Hazaribagh
- SHG meeting and door-to-door visit towards ODF sustainability.
- Demand generation done for Tata Swachh water filters.
- Day celebration-Water Day, ODF celebration and Swachhta Diwas

Key Achievements during the year

1. Base line survey Analysis shows Toilet accessibility remains 87% while usability stands at 61% in operational areas of Churchu Block
2. Retrofitting of 45 toilets completed with own contribution of the households.
3. A total of 123 new household toilets constructed during the year. OF these 101 households received subsidy under Swachh Bharat Mission while 22 households constructed toilets from their own resources.
4. 190 households undertook repair of their toilets which also included 57 Lakhpati Kisan households,
5. 553 household toilets were brought under use through motivation and awareness. This included toilets of 179 Lakhpati Kisan households.
6. Demand creation for Point of Use Purification system for drinking water was done and 212 households purchased Household water purifiers

Under Menstrual Hygiene Management the following activities were undertaken

- MHM training sessions were conducted among women and adolescents in the operating villages.
- Organized cloth pad stitching workshops
- Organized couple counselling sessions
- Important days like -Menstrual Hygiene Day on 28th May 2020, Periods Day celebration on 5th February 2021 and International Women's Day celebration on 8th March 2021 was done with community members.
- Safe disposal of menstrual waste was demonstrated through Matka Incinerator installation at household level
- Board of Directors of Churchu FPC and Team members of the project oriented on the importance of Menstrual Hygiene.
- Impact assessment of Menstrual Hygiene Management sessions was done with 70 women and adolescent girls.

Key Achievements under MHM

- MHM training outreach among the women and adolescents is 1556.
- Couple counselling training sessions on the importance of Menstrual Health have been conducted with 57 couples
- Total of 53 cloth pad stitching workshops have been conducted with 805 participants
- Total 49 Matka incinerators have been installed in 129 households.

Case Story: Self Motivated Toilet and Bathing Room Constructed by Rose Mary

Rose Mary Tirkey, 34 years lives in a small village called Dumar in Churchu Block of Hazaribagh district, with her husband Rajesh Murmu and two sons-16 and 9 years, respectively. She and her family used to practice open defecation since they did not have a toilet at their home. She expressed her discomfort for open defecation to the staff when they discussed with her about the ill effects of the same. However, lack of money was a challenge and she did not have proper understanding of the costs as well as design of the toilet.

SUPPORT team members explained the design of the toilet and also motivated her to construct a bathing space adjacent to the toilet so that the family could also bathe properly in private. The team encouraged her to collect materials locally and the family contributed labour for construction of toilet. Rose Mary had tried to contact the Mukhiya of the Gram Panchayat as well as the Jal Sahiya who are responsible for enlisting households for toilet construction with support of incentive from Government, but she was not able to get her name in the list. However, she was determined to have a toilet in her house and with encouragement of the team, she and her family constructed a toilet and a bathing space. She is delighted that she could achieve what she had initially felt impossible to do with her own resources. SUPPORT is also helping her to get the documents ready to apply for the incentive under Swachh Bharat Mission, so that she will be able to get some financial relief. Today Rose Mary is proud and also is a motivator for other households in her village to stop open defecation and have a hygienic facility in their houses.



TRIBAL DEVELOPMENT PROGRAM : JTELP DUMKA

Jharkhand Tribal Empowerment and Livelihood Program (JTELP) has been building on the experience and successful completion of IFAD supported Jharkhand Tribal Development Scheme (JTDS) . Under this program the interventions are under three main components a) Community Empowerment b) Integrated Natural Resource Management c) Livelihoods Support.

Total 58 GSPEC at village level has been strengthened and these organisations have been provided Village Development Fund by JTDS, Dumka. A total of 210 SHGs have been handed over to JSLPS Dumka district. Total 22 Youth Groups (YG) formed and they have been linked to Nehru Yuva Kendra, Dumka.

The following highlights the core intervention areas in this program.

<ul style="list-style-type: none"> • Community Empowerment • 1) Promotion of Gram Sabha Project Execution Committee (GSPEC) in each villages • Promotion of Self- help groups • Promotion of Youth Groups • Capacity building • Special support to Particularly Vulnerable Tribal group (PVTG) 	<ul style="list-style-type: none"> • Integrated Natural Resource Management • Community Mobilisation • Land and Water Resource Development • Productivity Enhancement and Crop Diversification 	<ul style="list-style-type: none"> • Livelihood Support • 1) Income generation activities • Introduce Market oriented production activities • Vocational Training • Innovations
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The table below shows the support in Livestock Provided under the project

Activity	Target	Shed Constructed	Shed Populated	Total Procurement
Poultry	100	100	100	5000
Goat	200	200	200	1156
Pig	100	100	100	600
Total	400	700	700	6756

During the year various capacity building efforts were made to strengthen the team capacity to implement the projects. The table below gives details of various capacity building sessions.

Topic	Units	Male	Female
Bookkeeping Training of GSPEC Bookkeepers (2 Day NR)	3	72	102
Bookkeeping Training of YG Bookkeepers (2 Day NR)	3	15	51
Youth Group Leadership training (1 Day NR)	2	14	51
GSPEC Leadership training (3 Day R)	1	75	105
Kharif Crop POP Training CF	1	0	10
Kharif Crop Planning to CRPs	5	10	52
Kharif Crop Line Sowing Training to Progressive Farmers	5	65	72
Pest Management Training to CF & CRP	1	10	62
Training on Sexual Health & Hygiene for Kishori	1	23	0

ITDA CHAIBASA AND SIMDEGA



With support of ITDA West Singhbhum, scientific cultivation of banana plantation started at Otar Panchayat of Bandgaon Block of two villages namely Bastampada and Jomro-Putusai. A total of 18 farmers have been supported with scientific methods of banana cultivation in 19 acres of land. These farmers have been provided technical support including fencing, gap filling, manuring, drip irrigation and good quality saplings. A total of 3 project level staff are involved under close supervision of Project Coordinator to undertake these activities.



With support of ITDA Simdega, Vegetable cluster development project was started at Lamdega Panchayat of Jaldega Block in Simdega district. A total of 50 acres of land is being covered under this project involving a total of 50 farmers who are tribal, for promotion of vegetable cluster. These farmers have been supported with deep boring, fencing, land levelling, improved seeds, horticulture saplings and manure as well as pesticides. Farmers were trained by experts on better and improved vegetable cultivation.

TDF WADI Churchu Hazaribag, and Bokaro Project

Based on the successful experience of Adivasi Development Programmes, NABARD embarked upon an ambitious program of replicating the wadi model across the country. In this direction, NABARD created a Tribal Development Fund (TDF) in 2003-04. To promote sustainable participatory livelihood program which inter alia, aim at economic uplift through sustainable agriculture, social empowerment, improvement in quality of life including health and women development, in tribal predominant areas of the country through demonstration projects. The objective of the Fund is to create replicable models of integrated development of tribal families on a participatory basis, through the adoption of sustainable income-generating activities and to build, strengthen tribal institutions which enable mainstreaming the communities by improving their socio-economic status. Over the years supporting the tribal communities with wadi, as the core component has been the focus area of the TDF program.

SUPPORT is implementing TDF WADI projects in Churchu block of Hazaribag district and expanding in Jaridih block of Bokaro district with its funding support by NABARD. The program intends to take up horticulture development activities in 1569 Acres, Soil & Moisture conservation activities in 1045 acres, and water resource development in 1963 acres. Summary of activities taken up in the current financial year and cumulative statistics are provided overleaf:



SN.	Particulars	TDF Wadi churchuProject I	TDF Wadi churchuProject II	TDF Wadi Boaro
1	No. of villages covered	7	12	11
1a	Well-constructed	7	13	2
1b	Pond	2	0	4
1c	Pump set with pipe	15	14	17
1d	Jalkund	354	346	1020
1e	Solar Irrigation		1	3
2	Plantation area(acre)	354	340	875
3	Number of wadi beneficiaries	354	340	1057
4	Number of landless beneficiaries	233	425	96
5	Piggery unit	65	93	50
6	Poultry	0	0	30
7	Duckery	0	0	10
8	Lac cultivation	168	332	0
9	Self Help Groups	78	91	18
10	Producer Groups	12	11	1
11	VPC promoted	7	12	6
12	KCC		23	537
13	FPO promoted		2	1

CAPACITY BUILDING

PM-KUSUM scheme was initiated by Government of India to increase the income of farmers and provide source of irrigation. Under this initiative, the state implementing agency JREDA with the support of UNDP and SUPPORT tried to reach the remotest and the neediest of the farmers who can use solar power irrigation system in an optimal manner. 1527 farmers were sensitized, trained and their capacity built on sustainable use of these pumps as well as sustainable agricultural practices. The intervention by SUPPORT and UNDP was to meet the twin objectives of Government of India's aim of doubling farmers' income and taking forward India's commitment to the flagship program of Government of India.

Awareness creation and sensitization of farmers, motivational training and capacity building was done to ensure that farmers in the remotest locations are aware of the benefits under PM KUSUM yojana. The farmers were made aware of the national and international commitments towards Climate Change and use of renewable energy and the role that the farmer plays in taking forward such commitments. Government of Jharkhand has a target of ensuring 8000 solar powered pumps to farmers in the year 2019-20 which was the first phase of the project. SUPPORT has supported the farmers with the necessary documentation to avail benefits under the scheme. The applications are under consideration by the Government and are yet to be actualized. However, SUPPORT feels that the large-scale awareness did help create the necessary demand for renewable energy supported solar powered pumps in the region.

Objectives

The intervention tried to cater towards multiple aspects from agriculture to sustainability for the targeted objectives:

- 1500 Farmers e sensitized about the PM-KUSUM schemes so that the farmers can take benefits of the scheme.
- The farmers who are not able to apply within the existing project apply for the forthcoming financial year targets within the scheme.
- Farmers get round the year availability of water for irrigation. Farmers are made aware and undertake sustainable agriculture practices
- Train farmers on judicious use of underground water
- Train and sensitize farmers on environmental sustainability

The districts of Ramgarh, Hazaribagh, Chatra, Giridih, Deoghar, Dumka, Godda, Dhanbad, Bokaro and Jamtara are covered under Capacity building on adoption of renewable energy.

Under Credit Linkage a total of 30 applicants were supported and their applications were registered online for availing credit for self-business or self-enterprises in Hazaribagh district.

INSTITUTION BUILDING

Formation and promotion of community-based institutions like SHGs, VOs, PGs, Federation, Youth clubs, User groups are the primary strategies adopted for increasing collectivization and better access to markets for the produce grown by farmers in the area. Most Institutions have membership of Male and Female farmers. The table below shows the various Farmers' Collectives promoted by SUPPORT in different districts. These Institutions were provided with technical support, financial linkages and Marketing support by the Organization. Farmer Producers' Groups have worked with E-NAM Portal for marketing which was also supported by the District level Department. During the nationwide lock down period FPO -Churchu Nari Urja Farmer Producer Company Limited continued to provide input as well as marketing support to its member farmers for summer vegetables and water melon

Sl. No	Name of the FPO	Address:	Legal Status	Reg. Number	Type of Activities	No. Of member	Supported by
1	Churchu Wadi Fal Sabji Producer Company Ltd.	Charhi, Hazaribagh	Register under company act	U01100JH2019P TC013831	Fruits & vegetable	705	NABARD
2	Sanyukt Gramin Matasyajivi Swavalambi Sahkari Samiti Ltd.	Balsagra, Dadi, Hazaribag	Registered under the Cooperative Act.	JKD-02-01-01-20/2016	Fishery & vegetable	605	NABARD
3	Wadi Fal Sabji Utpadak Sahyog Samiti Limited Beldih	Beldih, Jaridih, Bokaro	Registered under the Cooperative Act.	1 Bermo/2016	Fruits & vegetable	602	NABARD
4	Jharkhand Vikas Prathmik Lah Utpadak Sahyog Samiti Ltd.	Simra, Mandu, Ramgarh	Registered under the Cooperative Act.	10Hazaribag/ 19-08-2016	Lah, Poultry & Agriculture	793	NABARD
5	Churchu Nari Urja Farmer Producer Company Ltd.	Charhi, Hazaribagh	Register under company act	U01110JH2018PT C011479	Fruits, vegetable & Marketing	1200	CInI Tata Trusts



कृषि योजनाओं की स्थिति : वीडिओ

समस्त कृषि योजनाओं की स्थिति के बारे में जानकारी देने के लिए वीडिओ बनाया गया है।



सपोर्ट संस्था न प्रभारा चाकलर पदाधिकारी को सौंपा मास्क

12 हजार मास्क वितरण का है लक्ष्य



लोगों को आजीविका से जुड़ने को किया सजग

भारत न्यूज | मिट्टी

सपोर्ट संस्था माटू की ओर से रविवार को सोनेमोड़ तालुका सर्वचलन में ग्रामीणों का प्रशिक्षण महत्त्वपूर्ण कार्यक्रम का आयोजन किया गया।



प्रशिक्षण के दौरान मौजूद ग्रामीण।



सपोर्ट संस्था के कार्यक्रम में भाग लेने वाले लोगों का समूह।

चरही के खुरंटीह में महिला दिवस पर प्रतियोगिता



कार्यक्रम अतिथित महिलाएं व संस्था के पदाधिकारी।

जिला स्वावलंबन कनेक्टर केंद्र कार्यालय खुला
 जिला स्वावलंबन कनेक्टर केंद्र कार्यालय खुला है। इसका उद्देश्य ग्रामीणों को प्रशिक्षण देना है।

सपोर्ट संस्था एवं सिन्ही टाटा ट्रस्ट के संयुक्त तत्वावधान में चरही के खुरंटीह में महिला दिवस मनाया गया।

सपोर्ट संस्था ने सीएचसी माटू को दिए दो हजार फेसमास्क

सपोर्ट संस्था एवं प्रोवॉइड विन्डोवॉल एनसी डेवलपमेंट एनसी सपोर्ट संस्था के संयुक्त तत्वावधान में प्रभारा चाकलर को 12 हजार फेसमास्क का वितरण किया गया।



सपोर्ट संस्था के पदाधिकारी द्वारा प्रभारा चाकलर को मास्क वितरण किया गया।

FUNDING ORGANISATIONS



SUPPORT
(Society for Upliftment of People with People's Organisation and Rural Technology)
 REG. OFFICE: MANDU RAMGARH , JHARKHAND-825316
 ADMIN. OFFICE : D.V.C COLONY HAZARIBAG, JHARKHAND-825301

CONSOLIDATED BALANCE SHEET

FOR THE YEAR ENDED 31.03.2021

LIABILITIES	AMOUNT RS.	ASSETS	AMOUNT RS.
UNRESTRICTED FUND		FIXED ASSETS	
GENERAL FUND BALANCE (As per schedule-01)	9,000,941.82	(As per schedule-04) Add: Addition during the year	12,310,799.64 590,907.00
RESTRICTED FUND		BUILDING WORK IN PROGRESS	
PROJECT GRANTS (As per schedule-01 A)	25,547,959.37	(As per last a/c) Add: School Building WIP	1,750,000.00 2,022,600.00
DEPRECIATION FUND		LOANS & ADVANCES	
(As per last a/c-4)	6,100,561.90	(As per schedule-5)	4,480,302.71
Less: Provision no longer required	133,902.78	OTHER ADVANCE	
Since added: During the year	1,025,667.50	(As per schedule-6)	1,208,598.00
CURRENT LIABILITIES		LOAN TO BENEFICERY	
OUTSTANDING (As per schedule-2)	7,171,415.00	(As per last a/c) Less: Received	112,380.00 112,380.00
Audit Fee Payable	94,400.00	(As per schedule-7)	
LOANS & ADVANCES		INVESTMENT	
(As per schedule-3)	5,883,487.30	Fixed Deposit (as per last a/c)	4,988,294.24
TDS		Add: Interest accrued	306,901.00
	31,827.00	VRD India Bank (Investment)	
STAFF EPF		(as per last a/c)	510,000.00 120,000.00
ESIC	4,819.00	Add: Interest accrued	
GST	79,650.00	TDS	
PT	18,925.00	(as per last a/c)	6,316.00
		TDS (17-18)	33,027.00
		TDS (18-19)	43,846.00
		TDS (19-20)	124,432.00
		TDS (20-21)	97,493.00
		Provision	177,732.00
		Grant Receivable	
		(CHILDLINE Railway Collaborative Center)	
		During the year	595,084.00
		CURRENT ASSET	
		Stamp in Hand	77,900.00
		Cash at Bank (as per sch -6)	25,127,328.52
		Cash in Hand	52,282.00
		DD	42,000.00
TOTAL RS.	54,665,443.11	TOTAL RS.	54,665,443.11

Notes on account as per schedule-117
 In terms of our report of even date.

0.00

PLACE : RANCHI
 DATE: 23.09.2021
 UDIN-21076038AAAAJU2533

TREASURER
 S.GANGULY
Treasurer
SUPPORT
 Hazaribag

FOR SUPPORT

SECRETARY
 B.S.GUPTA
Secretary
SUPPORT



FOR V. ROHATGI & CO.
 CHARTERED ACCOUNTANTS
 F.R.NO.000980C

A.K. MISHRA
 (PARTNER)
 M.NO.076000

SUPPORT
 (Society for Upliftment of People with People's Organisation and Rural Technology)
 REG. OFFICE: MANDU RAMGARH, JHARKHAND-825316
 ADMIN. OFFICE : D.V.C COLONY HAZARIBAG, JHARKHAND-825301

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31.03.2021

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
To EXPENDITURE IN ACCOUNT OF RESTRICTED FUND		By GRANT IN AID FROM RESTRICTED FUND	51,357,394.99
EXPENSES IN A/C OF "KOH WATERSHED Project" (as per sch - 9)	2.34	(as per sch - 62)	
EXPENSES IN A/C OF "MADA RAMGARH V PHASE Project" (as per sch - 10)	340.43	By GRANT & DONATION FROM UNRESTRICTED FUND	
EXPENSES IN A/C OF "MEDP Project" (as per sch - 11)	295.00	COMMUNITY CONTRIBUTION	2,376,090.00
EXPENSES IN A/C OF "MKSP PROJECT" (as per sch - 12)	287,560.80	GENERAL CONTRIBUTION	27,000.00
EXPENSES IN A/C OF "WSHG SUPPORT Hazaribag Project" (as per sch - 13)	10,960.00	OTHER INCOME	796,431.00
EXPENSES IN A/C OF "WSHG SUPPORT Ramgarh Project" (as per sch - 14)	529,576.02	DONATION	1,000,000.00
EXPENSES IN A/C OF "NABARD WADI Project (Bokaro)" (as per sch - 15)	4,883,067.00	By INTEREST INCOME	
EXPENSES IN A/C OF "JTO'S DUMKA under JTELP Project" (as per sch - 16)	2,786,477.80	BANK INTEREST (as per sch - 63)	810,963.26
EXPENSES IN A/C OF "Digitization Project Ramgarh" (as per sch - 17)	1,454,872.00	By FDR Interest	333,686.00
EXPENSES IN A/C OF "CINI JP Project (Church Block)" (as per sch - 18)	4,322,154.51	By INTEREST RECEIVED ON LOAN TO BENEFICIARY	13,838.00
EXPENSES IN A/C OF "Digitization Project Hazaribag" (as per sch - 19)	2,331,610.00	By Grant Receivable	595,064.00
EXPENSES IN A/C OF "NABARD WADI Project -1 (Church)" (as per sch - 20)	1,834,105.00	By Covid 19 Donation	105,556.76
EXPENSES IN A/C OF "NABARD WADI Project -2 (Church)" (as per sch - 21)	1,629,566.00	By Provision no longer required	136,432.78
EXPENSES IN A/C OF "FPO Church, Hazaribag" (as per sch - 22)	2,920.00	By Excess of Expenditure Over Income	1,263,305.25
EXPENSES IN A/C OF "SUPPORT Public School" (as per sch - 23)	943,162.88		
EXPENSES IN A/C OF "Climate Change" (as per sch - 24)	261,469.00		
EXPENSES IN A/C OF "Digitization Project Giridih" (as per sch - 25)	240,568.66		
EXPENSES IN A/C OF "Digitization Project Bokaro" (as per sch - 26)	1,632,178.34		
EXPENSES IN A/C OF "Irrigation and Sustainable Agriculture Project Khunti" (as per sch - 27)	1,180.00		

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Treasurer
 SUPPORT
 Hazaribag

Secretary
 SUPPORT



EXPENSES IN A/C OF "VLP BOKARO" (as per sch - 28)	60,200.00	
EXPENSES IN A/C OF "AAS BANK FOUNDATION" (as per sch - 29)	9,340,523.64	
EXPENSES IN A/C OF "Smart Village Lakhpati Kisan Cp. Source Fish. at Churhau Block 2" (as per sch - 30)	228,538.00	
EXPENSES IN A/C OF "PIP Phase I" (as per sch - 31)	2,426,967.91	
EXPENSES IN A/C OF "E&Y" (as per sch - 32)	341,395.00	
EXPENSES IN A/C OF "TDA CHAIBASA" (as per sch - 33)	999,660.57	
EXPENSES IN A/C OF "UNDP MASK" (as per sch - 34)	343,000.00	
EXPENSES IN A/C OF "Digitization Project Hazaribag PHASE II" (as per sch - 35)	1,571,972.00	
EXPENSES IN A/C OF "Digitization Project Ramgarh PHASE I" (as per sch - 36)	781,738.60	
EXPENSES IN A/C OF "Digitization Project Bokaro PHASE II" (as per sch - 37)	3,585,687.10	
EXPENSES IN A/C OF "Digitization Project Giridih PHASE II" (as per sch - 38)	183,175.16	
EXPENSES IN A/C OF Promo. of Veg.Clust. with Inter crop along with Drip Irr. Smedega (as per sch - 39)	1,529,906.54	
EXPENSES IN A/C OF "Barefoot" (as per sch - 40)	50,000.00	
EXPENSES IN A/C OF "Koh Watershed Petarwar (Work Phase)" (as per sch - 41)	575,488.26	
EXPENSES IN A/C OF "UNDP PM Kusum Scheme" (as per sch - 42)	1,475,000.00	
EXPENSES IN A/C OF CHILDLINE Railway Collaborative Center (Barkakana) (as per sch - 43)	874,418.00	
EXPENSES IN A/C OF "MEDP Mandla" (as per sch - 44)	78,203.00	
EXPENSES IN A/C OF "ERAN (PSI)" (as per sch - 45)	160,000.00	
EXPENSES IN A/C OF "PAD BANK" (as per sch - 46)	8,500.00	
EXPENSES IN A/C OF "UNDP VEN Project" (as per sch - 47)	800,000.00	
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Treasurer
SUPPORT
Hazaribag

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Secretary
SUPPORT



EXPENSES IN A/C OF "GLTP BOKARD" (as per sch - 48)	14,540.00		
EXPENSES IN A/C OF A High Impact Mega Watershed Project (BRLF) (as per sch - 49)	582,305.00		
EXPENSES IN A/C OF "FSR FOR KCH WATERSHED, 'ETARWAR" (as per sch - 50)	3,578.36		
EXPENSES IN A/C OF "GLTP HAZARIBAG" (as per sch - 51)	14,500.00		
EXPENSES IN A/C OF "VLP Hazaribag" (as per sch - 52)	82,000.00		
EXPENSES IN A/C OF ODF Sustainability and Menstrual Health Management Programme in (as per sch - 53)	139,965.16		
EXPENSES IN A/C OF "NABARD WATERSHED" (as per sch - 54)	3.00		
EXPENSES IN A/C OF "SUSTAIN PLUS" (as per sch - 55)	4,994,012.40		
EXPENSES IN A/C OF DHO, West Singhbhum (as per sch - 56)	1,066,026.00		
EXPENSES IN A/C OF FPO Project ,Mandu (Ramgarh) (as per sch - 57)	92,000.00		
EXPENSES IN A/C OF Construction of Rural Housing and Sanitary Toilets Project(Ramgarh) (as per sch - 58)	1,000.00		
EXPENSES IN A/C OF "GENERAL FUND (FCRA)" (as per sch - 59)	35.40		
EXPENSES IN A/C OF "Scaleup Project, GalvMed (FCRA)" (as per sch - 60)	41,496.00		
To EXPENDITURE IN ACCOUNT OF UNRESTRICTED FUND			
EXPENSES IN A/C OF "GENERAL FUND" (as per sch - 61)	4,020,704.54		
To FIXED ASSETS WRITTEN OFF	16,739.14		
To DEPRECIATION ON ASSET	1,025,667.50		
To AUDIT FEE PAYABLE	94,400.00		
TOTALS (Rs)	58,758,184.08	TOTALS (Rs)	58,758,184.08

Notes on account as per schedule-117
In terms of our report of even date.

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PLACE : RANCHI
DATE:23.09.2021
UDIN NO:21076038AAAAJU2533

FOR SUPPORT

TREASURER
S.GANGULY
Treasurer
SUPPORT
Hazaribag

FOR V. ROHATGI & CO.
CHARTERED ACCOUNTANTS
F.R.NO.009980C

SECRETARY
B.S.GUPTA
Secretary
SUPPORT

V. ROHATGI & CO.
RANCHI
Chartered Accountants
K.M. SHRA
(PARTNER)
F.R. NO. 074038

Our Activities

